## **Short Term Depot Provision - Essential and Desirable**

## **Appendix 3**

\*subject to phased delivery and on assessment and approval of essential needs

South					
Depot	Item	Essential	Desirable	H&S/operational/ Resilience/compliance	Supporting Comments
Churchfields	Site access and egress improvements	Yes		Operational and resilience	
Waste Collection, HRC, Streetscene	500KW- 1MW battery storage	Yes		Operational and resilience	Battery storage transferable to new depot location for South Area
	Battery storage annual servicing	Yes		Operational and resilience	
	EV Charging points	Yes		Operational and resilience	8 standard and 2 rapid charging stations.
	EV Charging points servicing and maintenance	Yes		Operational and resilience	Assumption £200 per station
	Site power upgrade – 500KVa	Yes		Operational and resilience	Provision for up to 1km power cable upgrade plus short circuit protection for power generation
	Electric standing charge increase	Yes		Operational and resilience	Added costs to existing standing charge
Wilton	Office refurbishment		Yes	Routine	Merging of client and contractor to a full open plan office to remove silo working between

					services and various
					resources - increase
					efficiency and
					collaboration
					Assume FM budget will
					react to immediate
	Vard hardstanding surface				safety issues. This is
Highway Maintenance	Yard hardstanding surface				extending the surface
	failures and boundary repair				life and boundary to
				Operational and	2030 which is not
			Yes	resilience	budgeted.
	EV Charging points			Operational and	8 standard and 2 rapid
	EV Charging points	Yes		resilience	charging stations
					Assumption £750 per
	EV Charging points servicing				standard charging
	and maintenance			Operational and	station, £1000 for rapid
		Yes		resilience	charger
					Required as part of
					business continuity
					plan - includes
					connection. Hire costs
	3 phase power generator -				are currently quoted at
Highpost	80KVa				£5850 per annum
	OURVA				based on a 26 week
					hire to cover Winter
					Service period.
				Resilience - Business	Currently unbudgeted
		Yes		Continuity	revenue and capital.
Winter Service	Generator annual service and			Resilience - Business	Testing includes full
vviiller Service	test	Yes		Continuity	operational test
Hindon	3 phase power generator -			Resilience - Business	Required as part of
Timuon	80KVa	Yes		Continuity	business continuity

					plan - includes connection. Hire costs are currently quoted at £5850 per annum based on a 26 week hire to cover Winter Service period. Currently unbudgeted in revenue and capital
Winter Service	Generator annual service and test	Yes		Resilience - Business Continuity	Testing includes full operational test
Central					
Depot	Item	Essential	Desirable	H&S/operational/ Resilience/compliance	Supporting Comments
Marlborough	Welfare building upgrades		Yes	Compliance - H&S	
Winter Service	3 phase power generator - 80KVa	Yes		Resilience - Business Continuity	Required as part of business continuity plan - includes connection. Hire costs are currently quoted at £5850 per annum based on a 26 week hire to cover Winter Service period. Currently unbudgeted in revenue and capital.
	Generator annual service and test	Yes		Resilience - Business Continuity	Testing includes full operational test
Devizes	Access and Egress site improvements	Yes		Health and Safety	.,

		Yes		Resilience - Business Continuity	are currently quoted at £5850 per annum base
Chippenham	3 phase power generator - 80KVa				Required as part of business continuity plan - includes connection. Hire costs
Depot	Item	Essential	Desirable	H&S/operational/ Resilience/compliance	Supporting Comments
North				110 C/one ===+! = ===1/	Cummantinan
Riverway – Waste and Streetscene	Waste material drain area	Yes		Health and Safety	
Trowbridge	Vehicle wash down area improvements	Yes		Health and Safety	
	Traffic and walkway improvements	Yes		Health and safety	
	MOT Bay	Yes		Operational and resilience	
	Battery storage annual servicing	Yes		Operational and resilience	
	Electric standing charge increase	Yes		Operational and resilience	
	500KW- 1MW battery storage	Yes		Operational and resilience	Battery storage transferable to new depot site
	Site power upgrade – 500KVa	Yes		Operational and resilience	
	Waste material drain area repairs	Yes		Operational and resilience	
Fleet and Streetscene	Improved layout of store area (NW of site)		Yes	Operational and resilience	Currently space is little used due to poor design

				on a 26-week hire. Currently unbudgeted
				with no revenue or
				capital allocation,
Winter Service –	Generator annual service and		Resilience - Business	
Parsonage Way	test	Yes	Continuity	Testing includes full operational test
Tarsonage way	lesi	163	Operational and	8 standard and 2 rapid
Chippenham	EV Charging points	Yes	resilience	charging stations.
		163	resilience	Assumption £750 per
	EV Charging points servicing			standard charging
Highways - Bath road	and maintenance		Operational and	station, £1000 for rapid
	and maintenance	Yes	resilience	charger
		163	resilience	Required as part of
Royal Wootton	3 phase power generator -			business continuity
Basset	80KVa		Resilience - Business	plan - includes
Dasset		Yes	Continuity	connection.
	Generator annual service and	163	Resilience - Business	Testing includes full
Winter Service	test	Yes	Continuity	operational test
	1031	103	Continuity	Special excel coding
				on sheets: if year less
				than 2036, it will
Royal Wootton	Design and survey for RWB short term requirements			include these, if not, it
Basset				will count as 0.
	onort tomi roquiromonio			Provision of temporary
				facilities until depot
		Yes	RWB Interim Depot	North established
				Special excel coding
HRC, waste transfer and collection	Development of short term WTS and HRC includes land remediation			on sheets: if year less
				than 2036, it will
				include these, if not, it
				will count as 0.
		Yes	RWB Interim Depot	Provision of temporary

			facilities until depot North established - hired portacabin for welfare
Development of short term WTS and HRC includes land remediation	Yes	RWB Interim Depot	Special excel coding on sheets: if year less than 2036, it will include these, if not, it will count as 0. Provision of temporary facilities until depot North established - hired portacabin for welfare